

**Local Government Finance Act 1992 - Precept Form**

Parish of (please select from the dropdown list)

Aldbury

**Please complete and return to financial.accounting@dacorum.gov.uk by 23rd January 2023**

To Dacorum Borough Council, being the Billing Authority for the Borough. The Town/Parish Council as stated above under Section 41 of the Local Government Finance Act 1992 hereby give notice that in respect of the financial year beginning on 1st April 2022, the sum outlined in the table below is required to meet the expenses of the Council ascertained as shown on this form. We hereby require the levy of the said sum as an additional item of Council Tax for the Town/Parish.

Please make payment by the 28th April 2023 to:

Sort Code

Account Number

Signed at the meeting of the Town/Parish Council on the date shown below by the Chairman and two members of the Town/Parish Council:

Date

Chairman

Chairman's telephone number:   
*SS Stretton*

Member 1

Member 1's telephone number:   
*Rob McCarthy*

Member 2

Stephen Webb

Member 2's  
telephone number:

Stephen Webb

7841887767

*Estimate of expenses of the Town/Parish Council for the financial year 2023/24:*

**Estimate 2023/24**

**Ongoing Expenditure (General Admin). Please ensure this includes all expenditure in relation to concurrent services and wardens.**

**Please specify below:**

Item 1:	Clerk and Warden Salaries (including pension, allowances and HMRC contributions )	18,773.00
Item 2:	General Admin and Subscriptions	4,000.00
Item 3:	Rent for Recreation Ground and Allotments	1,800.00
Item 4:	Open Spaces - grass cutting	4,600.00
Item 5:		
Item 6:		
<b>Total Ongoing Expenditure</b>		<b>29,173.00</b>

**One Off Costs (Eg Parish Plan, Office Refurbishment etc)**

Item 1:	Sinking Fund for maintenance of capital assets (pond, playground, allotments etc)	6,500.00
Item 2:	Election Fund	3,000.00
Item 3:		
<b>Total One Off Expenditure</b>		<b>9,500.00</b>

**Income Please ensure this includes all income in relation to concurrent services and wardens. (enter as a minus figure)**

General Income	(3,800.00)
Use of Reserves	5,207.44
Wardens Grant	(1,114.18)
Concurrent Services Grant	(7,066.26)
Council Tax Support Grant	0.00
<b>Total Income</b>	<b>(6,773.00)</b>
<b>Net Expenditure to be met from Precept</b>	<b>31,900.00</b>

Key Information for 2023/24

**2023/24 Tax Base Calculation**

November Tax Base	495.50
Manual Adjustments	0.00
Starting Tax Base	<u>495.50</u>
Council Tax Support Adjustment	(12.67)
Non Collection Allowance	<u>(2.90)</u>
<b>Tax Base for 2023/24</b>	<b>479.90</b>

**Parish Precept Calculation and Information**

Precept Demand	31,900.00
Tax Base	479.90
<b>2023/24 Band D Tax</b>	<b>66.47</b>
2022/23 Band D Tax	60.69
<b>Band D Tax Increase / (Decrease)</b>	<b>5.78</b>
<b>Band D Tax Change (%)</b>	<b>9.52%</b>